

Wichita State University (WSU) and Campus of Applied Sciences & Technology (CAST) 2020 Student Headcount Projections

Forecast	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Fall 20th Day (italics estimated)													
Table 1: WSU													
Headcounts (unduplicated)													
Actuals	14,612	14,823	14,806	15,100	14,898	14,550	15,003	14,495	14,474	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	14,608	14,821	14,802	15,099	14,878	14,553	14,995	14,494	14,625	14,754	14,884	15,014	15,143
High est.	14,692	14,905	14,886	15,183	14,962	14,637	15,079	14,578	15,681	16,248	16,713	17,125	17,504
Low est.	14,525	14,738	14,719	15,016	14,795	14,470	14,912	14,411	13,569	13,261	13,055	12,902	12,782
PET*	14,692	14,905	14,886	15,183	14,962	14,637	15,079	14,578	15,121	16,744	17,209	17,621	18,000
Student Credit Hours (SCH)													
Actuals	153,021	156,515	156,858	161,978	161,867	162,060	164,898	161,060	160,915	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	152,988	156,482	156,825	162,004	161,909	162,091	164,913	161,057	160,969	162,736	164,556	166,376	168,196
High est.	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	161,919	174,647	181,399	187,005	192,016
Low est.	152,037	155,531	155,874	161,054	160,959	161,141	163,963	160,107	160,018	150,825	147,712	145,747	144,375
PET*	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	162,415	179,847	184,844	189,276	193,346
Table 2: CAST													
Headcounts	1,891	2,117	2,127	2,136	2,677	2,934	3,373	3,318	3,592	3,830	3,930	4,033	4,141
SCH	21,247	24,001	24,063	24,410	28,019	29,123	30,308	29,968	32,877	36,062	37,202	38,387	39,618
Table 3: WSU/CAST													
Headcounts (unduplicated)													
Actuals	16,503	16,940	16,933	17,236	17,575	17,484	18,376	17,813	18,066	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	16,499	16,938	16,929	17,235	17,555	17,487	18,368	17,812	18,217	18,584	18,813	19,047	19,284
High est.	16,583	17,022	17,013	17,319	17,639	17,571	18,452	17,896	19,273	20,077	20,642	21,159	21,645
Low est.	16,416	16,855	16,846	17,152	17,472	17,404	18,285	17,729	17,161	17,091	16,985	16,935	16,923
PET*	16,583	17,022	17,013	17,319	17,639	17,571	18,452	17,896	18,713	20,573	21,138	21,655	22,141
Student Credit Hours (SCH)													
Actuals	174,268	180,516	180,921	186,388	189,886	191,183	195,206	191,028	193,792	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>tbd</i>
Moderate est.	152,988	156,482	156,825	162,004	161,909	162,091	164,913	161,057	160,969	162,736	164,556	166,376	168,196
High est.	153,938	157,432	157,775	162,955	162,860	163,042	165,864	162,008	161,919	174,647	181,399	187,005	192,016
Low est.	152,037	155,531	155,874	161,054	160,959	161,141	163,963	160,107	160,018	150,825	147,712	145,747	144,375
PET*	170,441	174,372	174,708	180,191	180,435	180,526	184,240	179,821	180,481	179,847	184,844	189,276	193,346

* PET: High model adjustment to fit WSU Strategic Enrollment Management (SEM) goal selected by President Bardo and Executive Team